

INSTRUCTIONS

If you plan on using Community Lottery Program (CLP) funds to deliver programs/activities and/or to purchase equipment, please use this form and include a brief description for each of the programs/activities or equipment purchase planned over the next fiscal year.

If you plan on using CLP funds to distribute funding to community groups or individuals through an **application-driven process**, please use the form entitled: "Planned Application-Driven Process".

The table below provides an example to assist you with filling out the form.

RECIPIENT FISCAL YEAR

EXAMPLE

Planned Activities/Programs	Category <i>(choose all that apply)</i>	Type of Activity <i>(choose one)</i>	Target Group <i>(choose all that apply)</i>	Proposed Date	Budgeted Amount	Expenditure Type <i>(choose all that apply)</i>
Purchase of fitness equipment for the fitness room: 1 weight machine, 5 yoga mats, 5 balance balls and 10 toning balls. Purchase of pickleball equipment to be used in gym 3 night per week (2 pickleball nets, 8 pickleball paddles and 10 pickleball balls).	<input type="radio"/> Arts <input checked="" type="radio"/> Sport <input checked="" type="radio"/> Recreation	<input checked="" type="radio"/> Program <input type="radio"/> Workshop <input type="radio"/> Special Event or Festival <input type="radio"/> Competition <input type="radio"/>	<input type="radio"/> Children <input checked="" type="radio"/> Youth <input checked="" type="radio"/> Adults <input type="radio"/> Families <input checked="" type="radio"/> Elders/Seniors <input type="radio"/> Special Needs	November 2019	\$3,500	<input type="radio"/> Contract <input checked="" type="radio"/> Equipment <input type="radio"/> Supplies <input type="radio"/> Facility <input type="radio"/> Travel <input type="radio"/>
	Arts Sport Recreation	Program Workshop Special Event or Festival Competition	Children Youth Adults Families Elders/Seniors Special Needs			Contract Equipment Supplies Facility Travel
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COMMUNITY LOTTERY PROGRAM | PLANNED ACTIVITIES AND BUDGET

101-205 Hawkins St., Whitehorse, YT Y1A 1X3

(867) 633-7890 or 1-800-661-0555 ▪ LotteriesYukon@gov.yk.ca ▪ lotteriesyukon.com

Planned Activities/Programs	Category <i>(choose all that apply)</i>	Type of Activity <i>(choose one)</i>	Target Group <i>(choose all that apply)</i>	Proposed Date	Budgeted Amount	Expenditure Type <i>(choose all that apply)</i>
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*If you need more space to describe your programs/activities, please attach additional page(s).

TOTAL